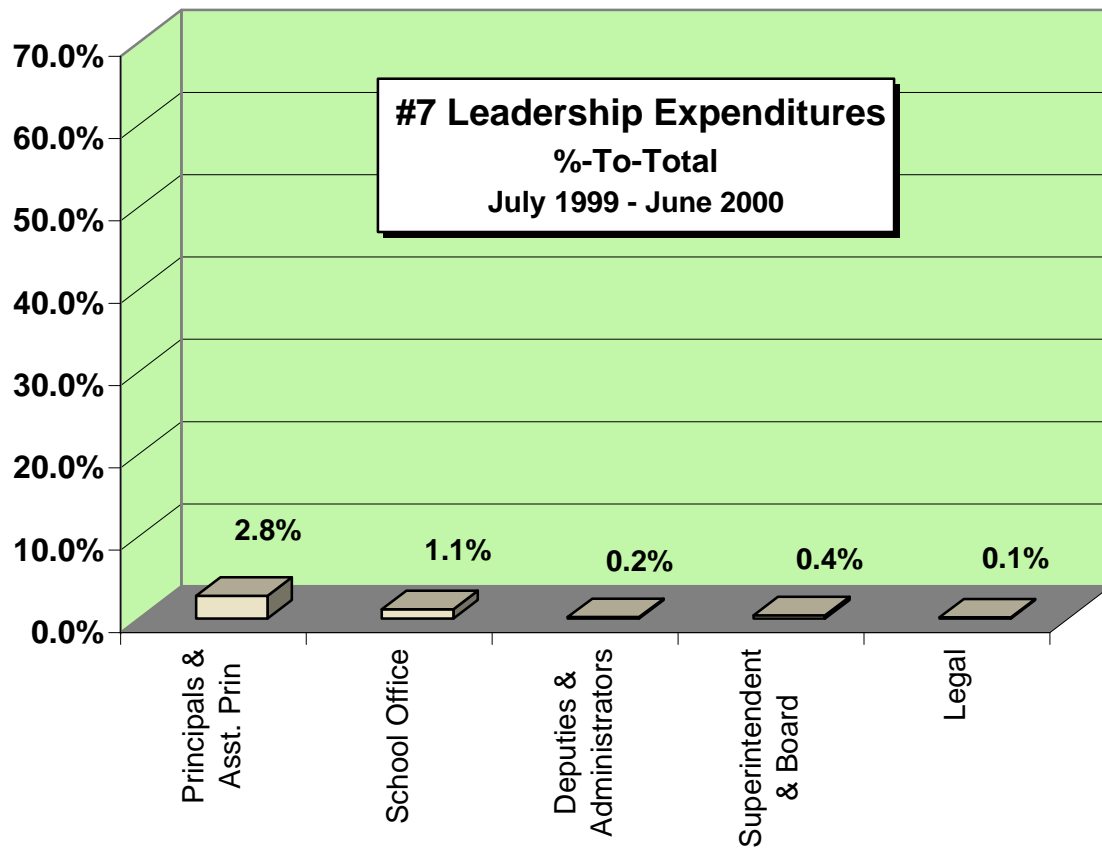


Pawtucket School District



| District Enrollment (ADM): 9,860 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Principals & Asst. Principals | \$2,249,350 | \$228 | 2.8% |
| School Office | \$923,961 | \$94 | 1.1% |
| Deputies, Administrators, et al | \$149,420 | \$15 | 0.2% |
| Superintendent & Board | \$323,127 | \$33 | 0.4% |
| Legal | \$117,894 | \$12 | 0.1% |
| Leadership Expenditures | \$3,763,752 | \$382 | 4.7% |
| Total District | \$80,807,766 | \$8,196 | 100.0% |